

County: Fond Du Lac
FOND DU LAC LUTHERAN HOME
244 NORTH MACY STREET

Facility ID: 3440

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FOND DU LAC 54935 Phone:(920) 921-9520
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/02): 150
Total Licensed Bed Capacity (12/31/02): 150
Number of Residents on 12/31/02: 148

Ownership: Nonprofit Church/Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 147

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No									36.5
Supp. Home Care-Personal Care	No						1 - 4 Years			48.6
Supp. Home Care-Household Services	No		Developmental Disabilities	0.0	Under 65	0.7	More Than 4 Years			14.9
Day Services	No		Mental Illness (Org./Psy)	22.3	65 - 74	3.4				-----
Respite Care	No		Mental Illness (Other)	3.4	75 - 84	23.0				100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	57.4	*****			
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	0.7	95 & Over	15.5	Full-Time Equivalent			
Congregate Meals	No		Cancer	2.0		-----	Nursing Staff per 100 Residents			
Home Delivered Meals	No		Fractures	8.1		100.0	(12/31/02)			
Other Meals	No		Cardiovascular	15.5	65 & Over	99.3	-----			
Transportation	No		Cerebrovascular	6.8		-----	RNs			11.5
Referral Service	Yes		Diabetes	3.4	Sex	%	LPNs			6.9
Other Services	No		Respiratory	4.1		-----	Nursing Assistants,			
Provide Day Programming for			Other Medical Conditions	33.8	Male	23.6	Aides, & Orderlies			
Mentally Ill	No			-----	Female	76.4				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	No					100.0				

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
Level of Care			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	9	100.0	287			67	87.0	110	0	0.0	0	54	96.4	142	0	0.0	0	6	100.0	110	136	91.9
Intermediate	---	---	---			10	13.0	91	0	0.0	0	2	3.6	142	0	0.0	0	0	0.0	0	12	8.1
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0				77	100.0		0	0.0		56	100.0		0	0.0		6	100.0		148	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:		Activities of		% Needing Assistance of	Total
		Daily Living (ADL)		One Or Two Staff	Number of Residents
				% Totally Dependent	
Private Home/No Home Health	16.3	Bathing	2.0	68.2	148
Private Home/With Home Health	8.2	Dressing	11.5	8.1	148
Other Nursing Homes	8.2	Transferring	30.4	12.8	148
Acute Care Hospitals	55.1	Toilet Use	21.6	19.6	148
Psych. Hosp.-MR/DD Facilities	0.0	Eating	52.7	4.7	148
Rehabilitation Hospitals	0.0	*****			
Other Locations	12.2				
Total Number of Admissions	98	Continence	% Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	3.4	Receiving Respiratory Care	0.0
Private Home/No Home Health	14.7	Occ/Freq. Incontinent of Bladder	41.9	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	5.3	Occ/Freq. Incontinent of Bowel	23.6	Receiving Suctioning	0.0
Other Nursing Homes	3.2	Mobility		Receiving Ostomy Care	0.7
Acute Care Hospitals	9.5			Receiving Tube Feeding	0.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	3.4	Receiving Mechanically Altered Diets	16.2
Rehabilitation Hospitals	0.0				
Other Locations	8.4	Skin Care	Other Resident Characteristics		
Deaths	58.9	With Pressure Sores	8.1	Have Advance Directives	87.8
Total Number of Discharges		With Rashes	6.8	Medications	
(Including Deaths)	95				Receiving Psychoactive Drugs
					53.4

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility	Ownership:		Bed Size:		Licensure:		All Facilities	
	%	Peer Group	Ratio	Peer Group	Ratio	Peer Group	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.0	92.2	1.06	85.5	1.15	86.7	1.13	85.1	1.15
Current Residents from In-County	87.8	76.0	1.16	78.5	1.12	69.3	1.27	76.6	1.15
Admissions from In-County, Still Residing	50.0	25.2	1.98	24.7	2.03	22.5	2.23	20.3	2.46
Admissions/Average Daily Census	66.7	95.0	0.70	114.6	0.58	102.9	0.65	133.4	0.50
Discharges/Average Daily Census	64.6	97.5	0.66	114.9	0.56	105.2	0.61	135.3	0.48
Discharges To Private Residence/Average Daily Census	12.9	38.4	0.34	47.9	0.27	40.9	0.32	56.6	0.23
Residents Receiving Skilled Care	91.9	94.3	0.97	94.9	0.97	91.6	1.00	86.3	1.07
Residents Aged 65 and Older	99.3	97.3	1.02	94.1	1.06	93.6	1.06	87.7	1.13
Title 19 (Medicaid) Funded Residents	52.0	63.8	0.82	66.1	0.79	69.0	0.75	67.5	0.77
Private Pay Funded Residents	37.8	28.5	1.33	21.5	1.76	21.2	1.78	21.0	1.80
Developmentally Disabled Residents	0.0	0.3	0.00	0.6	0.00	0.6	0.00	7.1	0.00
Mentally Ill Residents	25.7	37.9	0.68	36.8	0.70	37.8	0.68	33.3	0.77
General Medical Service Residents	33.8	23.0	1.47	22.8	1.48	22.3	1.51	20.5	1.65
Impaired ADL (Mean)	45.9	49.9	0.92	49.1	0.94	47.5	0.97	49.3	0.93
Psychological Problems	53.4	52.6	1.01	53.4	1.00	56.9	0.94	54.0	0.99
Nursing Care Required (Mean)	4.1	6.3	0.64	6.8	0.59	6.8	0.60	7.2	0.56